

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2018

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	North London Prabhati Sangha	Bengali New Year celebration at the Hugh Cubitt Community Centre. Funding will contribute towards singers and artists, refreshments, venue hire, decorations, publicity, admin and costumes/ props.	Hugh Cubitt Centre, 48 Collier Street, N1 9QZ	17 June 2018	Open to all	250 to 300	1,085	1,205	£120 NLPS members	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	St Silas Relax Stay and Play	Continuation of stay and play sessions for pre school children aged up to five years. Funding to support hall hire and costs of two sessional workers for a 26 week period.	St Silas Community Hall	7 August 2018 to 28 February 2019	Pre-school children, parents and childminders	120	2,028	2,628	£600 door charge (underwritten by the church)	
Barnsbury / Canonbury / Clerkenwell / Hillrise / Junction / Tollington	All councillors of Barnsbury, Clerkenwell, Hillrise, Junction and Tollington wards / Nick Wayne / John Woolf	Islington Mind	LGBTQ trip to Southend on Sea for 25 Islington members of the LGBTQ+ community including older people, asylum seekers, refugees, the autistic, domestic violence victims and people with mental health issues. Funding to pay for vehicle hire, lunch, pier admission, refreshments and rides.	Southend on Sea	4 September 2018	Members of the LGBTQ+ community	25	494.40	1,013	£189 LIF (underspend from a £1,088 grant awarded to a trip in October 2017)	The amount requested from 12 wards is £824.
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group	Food, soft drinks, charcoal and tableware for the annual Mayton Street Festival which is being organised by local residents.	Mayton Street and the Old Fire Station Community Centre	7 July 2018	Local residents	350	500	1,050	£550 through donations (£500 local community, £50 local businesses)	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Tollington Parish	Andover Youth Hub – Go Karting trip for 15 young people. Funding to pay for entry fees for 10 young people and 5 volunteers.	TeamSport Go Karting Edmonton	June or July 2018	Young people aged over 14	15	495	495	Not applicable	

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Hillrise	Michelline Ngongo / David Poyser / Marian Spall	Hillrise ward consortia led by Caxton House Community Centre	A Hillrise summer festival which will be led and organised by a number of local groups and the ward councillors. Funding to pay for Monkey-Do tree play activity, arts and crafts stalls, publicity, admin and insurance, food and refreshments and volunteer expenses.	Caxton House Community Centre and Hillside Park	11 August 2018	Local residents and groups delivering stalls and activities	500 people	3,000	4,085	£1,085 in kind support (£935 through hire of Caxton House, £150 through music and bingo equipment hire from Hornsey Lane Estate Community Association)	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Pro Touch SA CIC	Non-football activities which will run alongside a two day football festival at Market Road football pitches. Funding to contribute towards the costs of St John's Ambulance, pitch hire for two days, a bouncy castle, sumo suits, volunteers' lunches, trophies and awards, a face painter, a clown, publicity and volunteers' T-shirts.	Market Road football pitches and Caledonian Park MUGA Area / Space	9 and 10 June 2018	Open to all	1,000+ over the weekend	498.33	2,045	£300 Bravo Investment House Ltd, £250 fundraising tbc (raffles, etc)	The amount requested from Barnsbury, Caledonian and Holloway wards is £1,495.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Muslim Welfare House	Funding to pay for music for an Eid party celebration which included talks from community leaders, councillors and the general public. The aim of the event was to bring the community together after the Finsbury Park Mosque attack to highlight the importance of community cohesion in the borough.	Council Chambers, Town Hall	15 September 2017	Mainly people from BME communities	200, of which 150 were Islington residents	500	1,000	Details to follow	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Friends of Sacred Heart / Sacred Heart School	Funding to pay for fruit for school pupils for monthly Tutti Fruity Tuesdays as well as for sports days, after school clubs and celebration days.	Sacred Heart Primary School	October 2018 to July 2019	All pupils at Sacred Heart School as well as at least 60 children under five	466 children	800	800	Not applicable	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Asmara Football Club	Contribution towards annual running costs of this weekly football club which is mainly attended by Eritrean children and young people. Funding to contribute towards playground hire, football coaches, football kit, social events, outreach, advertisement, friendly matches, equipment and first aid kits.	Islington Tennis Centre in Market Road	20 May to 9 September 2018	Eritrean children and young people	40 members at present – 20 from Caledonian and 20 from Holloway	2,000	21,368	£5,000 Cripplegate Foundation, £1,000 Sports Islington, £1,000 Arsenal Football Club, further fundraising on-going	The amount requested is £4,000 from Caledonian and Holloway wards.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Every Voice	Career Orienteer2 project enabling long-term unemployed BAME people in Islington to get into sustainable employment. Funding to contribute towards six months of costs (employability coaching, programme co-ordination, monitoring and evaluation and room hire).	Islington Bangladesh Association, Islington Somali Community and Choices CIC	February 2018 to February 2019	Long-term unemployed or low income BAME people in Islington, especially young black men	60 people from BME communities per year	1,245	44,973.28	£35,010.52 Trust for London, further fundraising on-going	The amount requested is £9,960 from eight wards (£1,245 per ward).
Holloway / Junction / Mildmay / St George's	Diarmaid Ward / Rakhia Ismail / Paul Smith / Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman / Joe Caluori / Kat Fletcher / Satnam Gill / Tricia Clarke	Awesome Elm CIC	Playday event in Barnard Park run by twelve adventure playgrounds. Funding to pay for resources / materials, ID t-shirts for playworkers and volunteers, publicity, transport for the equipment and a power generator.	Barnard Park	1 August 2018	Children, young people and their parents and carers	150 children and young people per ward, 2,400 in total	812.50	6,100	£2,850 in kind support (staffing, planning and preparation, scrap project, utilities, volunteers, resources from local supporters, Arsenal in the Community)	The amount requested from every ward across the borough is £3,250 (£203 per ward). £1,218.76 awarded to this project by 6 wards in April 2018.
Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	Mace Housing Co-operative	Skills Empowerment and Advisory Project' to help the unemployed, low income earners and others to find careers in Housing Management involving twice weekly classroom lectures, simulation exercises and hands-on work experience training. Funding to contribute towards trainee expenses for lectures and placements, publicity materials, refreshments and a contribution to the costs of a project co-ordinator.	The Print House, 18 Ashwin Street, E8 3DL	12 September to 5 December 2018	The unemployed, low income earners and others interested in pursuing a career in Housing Management	3 residents from Junction (21 in total)	432.86	14,750	£8,690 Mace Housing Co-operative	The amount requested from seven wards is £6,060.

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Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	I Will Tell Trust	I Will Tell International Film Festival – Islington Life Schools competition. This festival is in its 12th year and for the first time will be inviting over 80 schools and colleges across the borough (40,000 students) to participate in a competition where students will be asked to make a short film about a little known aspect of life in Islington. Funding is requested for venue hire, school liaison, coordination and support, publicity, legal and technical requirements and 60 sponsored tickets for students.	Vue Cinema in Angel	Festival will run for 11 nights in August and September	Mainly students from Islington primary and secondary schools and colleges	650 Junction students and residents (8,700 students and residents from the whole borough)	500	22,500	£1,440 LIF, £2,500 LBI Community Festivals Fund, £4,000 sponsorship tbc, £1,000 ticket income for schools competition tbc	The amount requested is £15,000 from all wards across the borough. £1,440 LIF awarded to this project in April 2018 by Canonbury, Clerkenwell and St Mary's wards.
Junction / St Mary's	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman / Nurullah Turan	The Alchemist Theatre Company	Script Outreach Programme for 'A Pupil' play which will take place at Park Theatre. Funding is requested for the cost of printing scripts to distribute to local schools. This project is being supported by Arts Council England and the LBI Arts Service who are helping them to match with local schools.	Park Theatre, Finsbury Park	31 October to 3 November 2018	Children from local schools	600	400	800	Not applicable for scripts (overall project total is £40,905)	The amount requested from four wards is £800. The Junction grant is conditional on the some of the local schools being in Junction ward.
St George's	Kat Fletcher / Satnam Gill / Tricia Clarke	Tufnell Park Primary School	Tufnell Park School expansion alumni community supporter project - building a database of community supporters and making contact with former pupils and staff so they can be invited to an event before partial demolition of building and be engaged in the future Our Story initiative. Funding to pay for staff costs, database design, costs of pre-demolition event, pop up banner for use at local events and leaflets to contact ex-pupils.	Tufnell Park School	16 April to 20 December 2018	Schoolchildren, local residents and ex-pupils who have moved elsewhere	600 pupils at the school	1,590	3,180	Not applicable	The amount requested is £3,180 (£1,590 from each of Junction and St George's wards).

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St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Hilldrop Area Community Association	Continuation of a programme of support sessions for a further six weeks in order for parents/carers with children under 5 to feel more confident about their parenting and professional lives. Funding to pay for room hire, creche officers, a workplace co-ordinator, project management, publicity and admin / office costs.	Hilldrop Community Centre	June to mid July 2018	Mainly women with young children	15	1,818	2,130	£312 through ticket sales to parents	£2,500 LIF awarded to this project in November 2017 for sessions from January to March 2018.
St Mary's	Angela Picknell	Tintype	Series of art-based workshops accompanying Tintype's annual Essex Road project at St Mary's Primary School in the Autumn term. Funding to contribute towards artist fees, materials, travel and refreshments.	St Mary's Primary School and Tintype Gallery	10 September 2018 to 19 January 2019	Young people	35	650	1,115	£465 Arts Council England tbc	
Tollington	Anjna Khurana / Richard Watts / Flora Williamson	Mitford Road Residents Association (MRRRA)	Mitford Road Mad Hatters' Tea Party. Funding to contribute towards equipment hire, refreshments, insurance and licence, canopies, publicity and signage, transport and first aid equipment.	Mitford Road	16 June 2018	Mitford Road residents	200	400	1,295	Not applicable	The amount requested is £1,295 for a larger project.
Tollington	Anjna Khurana / Richard Watts / Flora Williamson	Yes Outdoors	Start-up costs for a bicycle maintenance project at Brickworks Community Centre aimed at young people aged 12 to 16 suffering deprivation or at risk of offending who will be referred from the third sector, youth services and local police. Funding to contribute towards staff, tools, materials, parts, helmets, bike maintenance stands and other associated costs.	Brickworks Community Centre	July to December 2018	Young people aged 12 to 16 from Islington suffering deprivation or at risk of offending	40	2,500	4,000	£500 St Mary's LIF, £1,000 Mary Kinross Charitable Trust (for Brickworks rent and admin)	£500 St Mary's LIF awarded to this project in April 2018 for activity in a different location.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£18,400
Amount allocated by VCS Committee to date:	£46,046
Balance remaining:	£197,354
New proposals for July VCS Committee:	£21,749
Total amount remaining to allocate in 2018-19:	£175,605

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£11,383
Bunhill	£9,374
Caledonian	£8,876
Canonbury	£9,908
Clerkenwell	£10,440
Finsbury Park	£8,339
Highbury East	£13,863
Highbury West	£14,241
Hillrise	£9,514
Holloway	£9,030
Junction	£12,752
Mildmay	£20,138
St George's	£11,057
St Mary's	£7,787
St Peter's	£15,959
Tollington	£2,942
	£175,605

Notes:

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £876 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £341 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £122 from previous LIF allocations / budgets

Includes £291 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £253 from previous LIF allocations / budgets

Includes £7,086 from previous LIF allocations / budgets

Includes £668 from previous LIF allocations / budgets

Includes £863 from previous LIF allocations / budgets

Includes £3,714 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets